FRANKLIN COUNTY 2020 BUDGET WORKSHOP August 22, 2019, 7:00 p.m. Conference Room #101

Jeff Koch reconvened the budget workshop at 7:00 p.m.

Present: Becky Oglesby, Dean McQueen, Jeff Koch, Joe Sizemore, Glen Bischoff, Scott McDonough and Joe Gillespie.

Jeff Koch acknowledged receipt of the Auditor's request for a time study in her office be done. Mr. Koch indicated that he didn't think it would be done before the end of 2019.

Scott McDonough led the discussion on what cuts he believed should be made from the 2020 budget. If the per employee were changed from \$8,000 to \$7,000 for a total cost of \$511,000 and drop the Human Resource position in the sum of \$60,000, we should be good. Motion to fund \$511,000 and remove the Human Resource position by Scott McDonough, seconded by Dean McQueen. Ayes: Jeff Koch, Scott McDonough, Dean McQueen, Joe Sizemore and Joe Gillespie. Nays: Becky Oglesby and Glen Bischoff 5-2 motion carried.

Motion to close the budge workshop by Scott McDonough, seconded by Joe Sizemore. Yays: Jeff Koch, Scott McDonough, Dean McQueen, Joe Gillespie and Joe Sizemore. Nays: Becky Oglesby and Glen Bischoff

Motion to adjourn by Scott McDonough, seconded by Joe Sizemore, all in favor, motion carried.

Minutes approved September 24, 2019.	
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Joe/Gillespie //	Joe Gillespie
Jeff Kogh	Jeff Koch
Vran McQueen	
Dean McQueen ⁽	Dean McQueen
Del Serina	
loe Sizemore	Joe Sizemore

Scott McDonough	
Becky Oglesby	
Attest By: Harla J. Baumen Karla J. Bauman, Auditor	